



Montgomery County, Maryland

COUNTY COUNCIL AGENDA

COUNCIL HEARING ROOM, 100 MARYLAND AVENUE, ROCKVILLE, MARYLAND 20850
240/777-7900 • TTY 240/777-7914 • FAX 240/777-7989 • www.co.mo.md.us/council

The Council Agenda is subject to change any time after printing or during the Council meeting. Please contact the Council Office to obtain current information.

COUNCIL MEETING

Wednesday, May 8, 2002
7th floor Council Hearing Room

9:00 WORKSESSION - FY03 Operating Budget

- | | | | |
|-----|--|--------|--------------------|
| (1) | • Criminal Justice Overview | PS | (McMillan) |
| (2) | • Circuit Court | | (McMillan) |
| (3) | • Sheriff | | (McMillan) |
| (4) | • State's Attorney | | (McMillan) |
| (5) | • Public Safety 2000 | PS/MFP | (Trombka/McMillan) |
| (6) | • CIP: Budget Adjustments - Integrated Justice Information System (IJIS) | | (McMillan) |

- (7) **WORKSESSION** - Supplemental Appropriation and amendment to County Government's FY02 Capital Budget and FY01-06 Capital Improvements Program, State's Attorney - \$1,077,000 for Office Case Management System TIF (Source: Current Revenue - Revolving Fund and Unencumbered balance from TIF Loan Fund PDF) (McMillan/Trombka)

PS/MFP Committee recommends approval with amendments.

WORKSESSION - FY03 Operating Budget (continued)

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|------|---|-----|-----------|
| (8) | • Department of Technology Services | MFP | (Trombka) |
| (9) | • NDA: Desktop Computer Modernization | | (Trombka) |
| (10) | • NDA: Information Technology Initiative | | (Trombka) |
| (11) | • Technology Investment Fund | | (Trombka) |
| (12) | • NDA: Interagency Technology Policy and Coordination Committee | | (Trombka) |
| (11) | • CIP: Budget adjustment - Technology Investment Grant Fund | | (Trombka) |
| (13) | • Cable Television and Communications Plan | MFP | (Healy) |

12:30 RECESS

- M O R E -

1:30 WORKSESSION - FY03 Operating Budget

- | | | | |
|------|---|------|-----------|
| (14) | • Department of Housing and Community Affairs | PHED | (Trombka) |
| (15) | • NDA: Closing Cost Assistance | | (Trombka) |
| (16) | • Recreation | PHED | (Sherer) |
| (17) | • CIP: Budget Adjustments - Recreation | | (Sherer) |
| (18) | • NDA: Historical Activities | | (Arthur) |
| (19) | • Procurement | MFP | (Healy) |

3:00 ADJOURN

3:00 or immediately following Council session: MFP Committee - 7th floor Council Hearing Room



Montgomery County Council
Legislative Information Services

Packet Index

Wednesday, May 8, 2002

Item Number	Note	Staff
Worksession Item #6 & 7	This item will be available Tuesday, May 7, 2002.	McMillan/Trombka